

LEGISLATIVE FACT SHEET

DATE: 04/17/18

BT or RC No: BT18-071
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services/Disabled Services Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Kevin McDaniel

Provide Name: Kevin McDaniel

Contact Number: 904-630-4906

Email Address: klmcdan@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Background:

In 2014, the State Attorney, Jacksonville Sheriff's Office, the Florida Council Against Sexual Violence, and Baptist Health all expressed strong support for the Women's Center of Jacksonville, Inc (WCJ) to assume responsibility for sexual assault forensic exams for Duval, Nassau, and Baker Counties. In its October 2014 Memorandum of Agreement with WCJ, the City recognized that "the Women's Center's assumption of the responsibility for sexual assault forensic medical exams will prove beneficial to the health, care, and welfare of the survivors of sexual assault in Jacksonville, Duval County, Florida."

Prior to, and after the transition, the City sought an alternative location for S.A.F.E. services due to physical and other limitations of the existing 10th Street facility. Due to increasing challenges in the existing facility that included lack of accessibility for victims with disabilities, lack of privacy when multiple victims present at the same time, the WCJ Board of Directors authorized the purchase of the building located at 5300 Emerson Street in February 2017 to serve as the new S.A.F.E. Center.

The new S.A.F.E. Center will be a model, state of the art facility that will be completely accessible to persons with disabilities and include access to on-site mental health counseling, rape victim advocacy, and accommodation for law enforcement personnel with an interview room and temporary work space.

WCJ has invested \$2,000,000 to purchase, renovate, and sustain the S.A.F.E. Center and its services. This one time appropriation of \$98,419 will be used to complete necessary ADA renovations, which will ensure the facility is accessible for citizens with disabilities.

Municipal Code 804.1012(d)(1) prescribes authorized use of revenue collected by the Handicap Parking Trust Fund, Including - to improve accessibility and equal opportunity to qualified physically disabled persons in the County.

APPROPRIATION: Total Amount Appropriated \$98,419.00 as follows:
 List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: RPDS1H8 - 35402 Grant CSDHPF	Amount: \$98,419.00
	To: RPDS1H8 - 04904 Grant CSDHPF	Amount: \$98,419.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funds will be appropriated from RPDS1H8 35402 Grant CSDHPF (Handicap Parking Fines Revenue) to RPDS1H8 04904 Grant CSDHPF (Handicap Parking Fines Trust Fund Authorize) to be used to complete necessary ADA renovations, which will ensure the facility is accessible for citizens with disabilities, per Sec 804.1012(d)(1).

This will be an one-time appropriation.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

Per Sec 804.1012 (d)(1) These funds shall not lapse at the end of any fiscal year and shall remain available for expenditure.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

Sec. 804.1012 (d) (1), Ord 2015-99, Ord 2014-39, Women's Center MOA.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: Kevin McDaniel
 (signature)

Date: 4/17/2018

Prepared By: Kevin McDaniel
 (signature)

Date: 4/17/2018

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services

(Name, Job Title, Department)

Phone: 904-255-7903

E-mail: Djoseph@coj.net

From: Kevin McDaniel, Chief, Disabled Services Division, Parks, Recreation and Community Services

Initiating Department Representative (Name, Job Title, Department)

Phone: 904-630-4906

E-mail: Klmcdan@coj.net

Primary Contact: Kevin McDaniel, Chief, Disabled Services Division, Parks, Recreation and Community Services

(Name, Job Title, Department)

Phone: 904-630-4906

E-mail: Klmcdan@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary Contact: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED